

# Energy Efficiency Workshop

## AGENDA

- 9:00 am- 9:50am**      **Welcome- Commissioner Kathie Gannon**  
**Keynote Panel, “Energy Efficiency 101”- Featuring:** Lee Peterson  
Reznick Group; Robert Reed, Southface; Wayne Roberston,USGBC-GA; Wilson Mallard,  
Georgia Power. **Moderated by: Gary Garrett**
- 10:00 am- 12:45 am**      **Concurrent Workshops**  
**Session I -10:00am- 10:45am**  
**Energy Audit Panel - Moderated by: Laurel David, Second Floor**  
Dave Waggoner, DWCE Construction; Geoff Seamans, Homeowner & Energy Audit Client;  
Joe Thomas, Renewal System Solutions
- DeKalb County Going Green Initiatives-Moderated by: Belinda Pedroso, Room 2240**  
Dave Fischer, DeKalb Co. Facilities Mgmt.; Billy Malone, DeKalb Co.  
Sanitation/ Landfill; Alicia Pennie, DeKalb Co. Watershed Mgmt.
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- Session II-11:00am-11:45am**  
**Financing Efficient Appliances & Electronics-Moderated by: Paul Snyder, Second Floor**  
Dan Clarke, GEFA; Micheal Chenard/Scott McCardel, Lowe’s
- Renewable Options for the Future - Moderated by: Lee Peterson, Room 2240**  
Keith Freeman, OneWorld Sustainable; James Marlow, Radiance Solar;  
Wilson Mallard, Georgia Power; Jodie Huiet, Atlanta Gas Light
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- Session III: 12:00pm-12:45pm**  
**Remodeling & New Home Design - Moderated by: Becky Evans, Room 2240**  
Richard Shields, The Hoots Group; Robert Reed, Southface; Rocco Sinisgalli, Oneida Builders
- Small Businesses Going Green - Moderated by: Beth Bond, Second Floor**  
Eric Taub, Verus Carbon Neutral; Lisa Robinson, Georgia Green Loans;  
Galit Levitin, Green Chamber of the South
- 12:45pm-1:00pm**      **Closing- Commissioner Kathie Gannon**
- 9:00am-1:00pm**      **Exhibits by: Water, Color, & Stone; GEFA; Georgia Power; Green Grease LLC; The Clean Air Campaign; Towers High- “Energy City”; DeKalb Co. Facilities Management Department; DeKalb Co. Sanitation; DeKalb Extension Service; DeKalb Watershed Management; Keep DeKalb Beautiful; Weston Solutions; Lowe’s; Renewal System Solutions; Atlanta Gas, Light Co.; DeKalb Technical College**

## MIDYEAR CHANGES TO BUDGET 2010

Tax Appropriations as of 3/31/10	\$564,970,285	Tax Anticipations as of 3/31/10	\$564,970,285
<b>ADJUSTMENTS</b>		<b>ADJUSTMENTS</b>	
<b>ERO Adjustments 5/11/10</b>			
Net Savings from Retirements	(\$13,082,456)		
Reduce Library	(910,756)		
Reduce Human Services	(301,820)		
Reduce Registrar	(119,466)		
Reduce Other Dept. TBD	(244,852)		
Adjusted Net Savings	(14,659,350)		
Backfill Sworn PS, Dir., Prop. Appr.	4,936,697		
Other Critical Backfills:			
Development Group 2 positions	46,175		
Administrative Group 40 positions	923,506		
Finance 13 positions	300,140		
Public Safety 33 positions	761,893		
Net Budget Reduction To All Dept./Agencies	(7,690,939)		
<b>Adjusted Appropriations</b>	<b>\$557,279,346</b>		
		Reduce E911 interfund - General Fund	(4,200,000)
		Decrease due to Digest decline	(10,230,000)
		Risk Mgt - Transfer Reserve Amt.	5,715,034
Sheriff - add funds pr yr enc	818,010		
Risk Mgt - reduce Claims acct.	(2,000,000)		
HOST from 99.9 to 97.7%	1,400,000		
Grady Hospital adjustment	(1,250,000)		
<b>NEW APPROPRIATION TOTAL</b>	<b>\$556,247,356</b>	<b>NEW REVENUE TOTAL</b>	<b>\$556,255,319</b>
Net Changes	(\$8,722,929)	<b>DIFFERENCE</b>	<b>\$7,963</b>
			(\$8,714,966)

**MIDYEAR CHANGES TO BUDGET 2010**

**Non-Tax Funds**

	Non-Tax Appropriations ADJUSTMENTS	Non-Tax Anticipations ADJUSTMENTS
<b>Various</b>		
Group Insurance - Adjust Contribution		
ERO - Net savings	(7,338,480)	
Increase reserves, Non-tax Funds	7,338,480	
<b>Vehicle Fund</b>		
Transfer proceeds of mobile precinct sale	-??	
<b>LECM</b>		
Transfer proceeds of mobile precinct sale	??	
<b>APPROPRIATION TOTAL</b>	<b>\$0</b>	<b>\$0</b>
Net Changes	\$0	\$0
	<b>REVENUE TOTAL</b>	<b>\$0</b>
	<b>DIFFERENCE</b>	<b>\$0</b>
	\$0	\$0